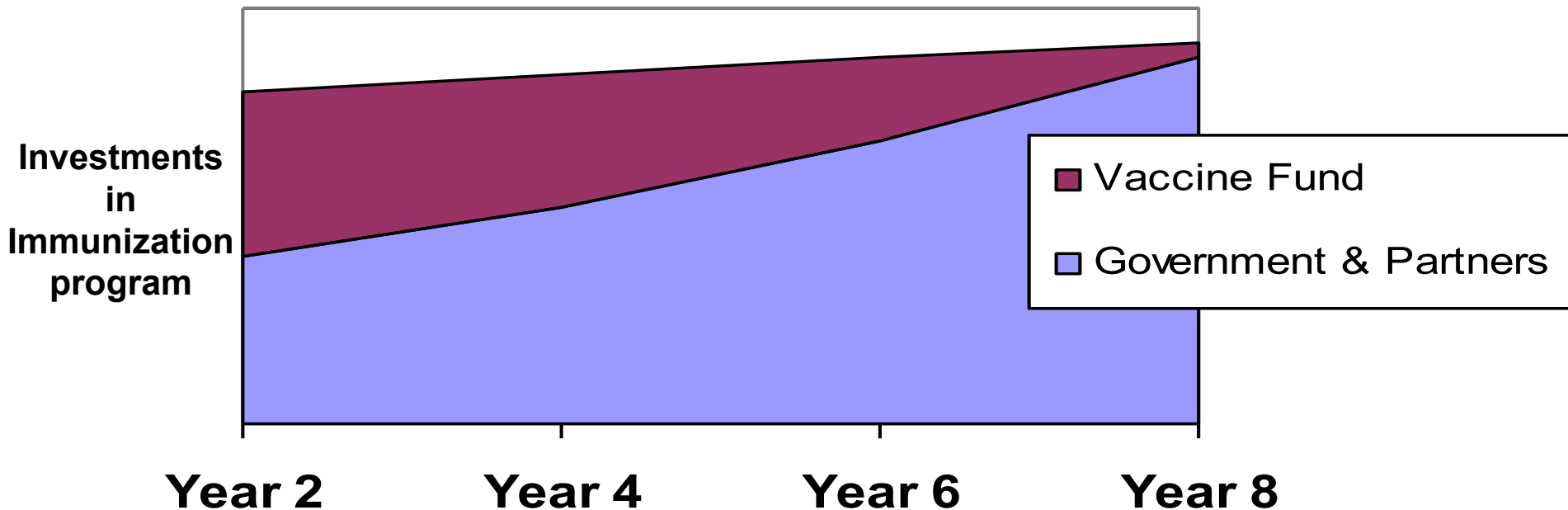


**GAVI
RESOURCE
GAP ALWAYS
BEEN AN ISSUE**

Phasing in...(an early diagram)

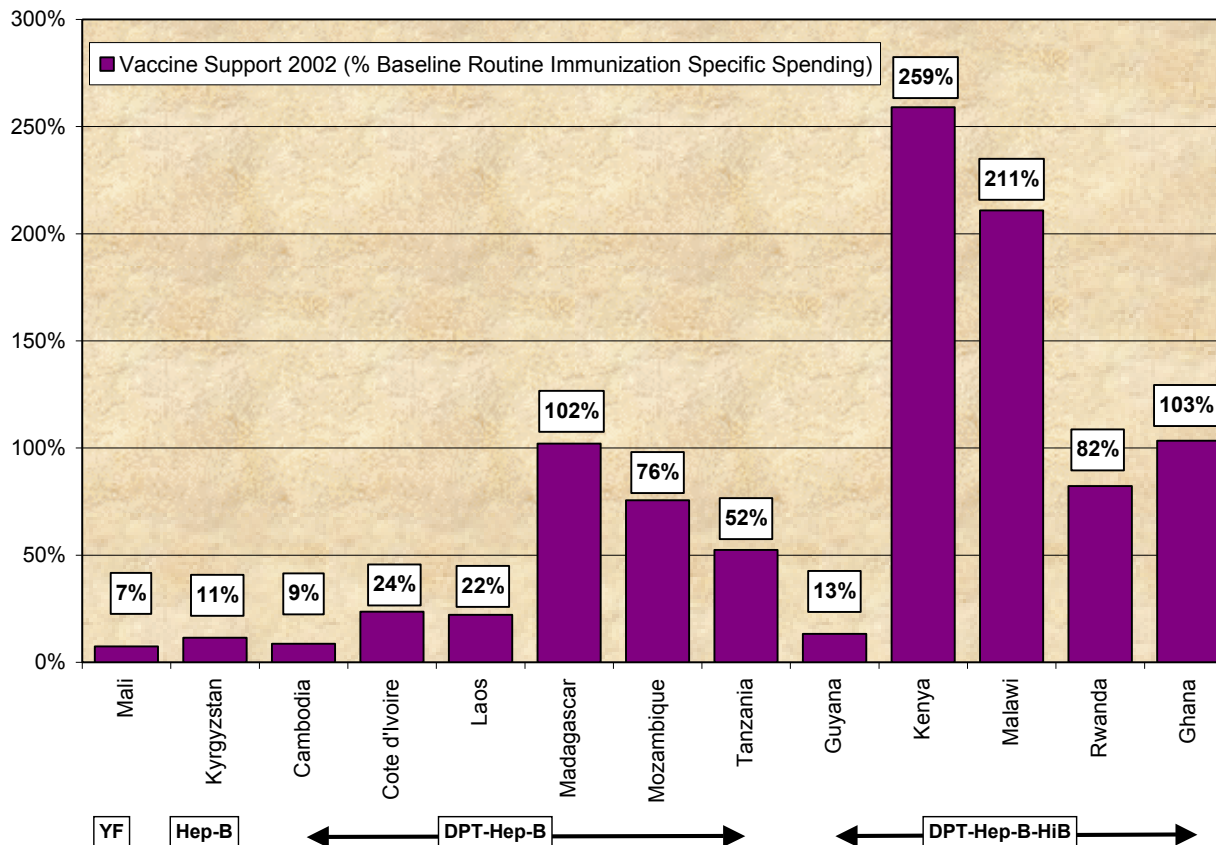
- 5 year Vaccine Fund commitment extended over 8 year phase-
- Countries will be notified of 5 year Vaccine Fund commitment



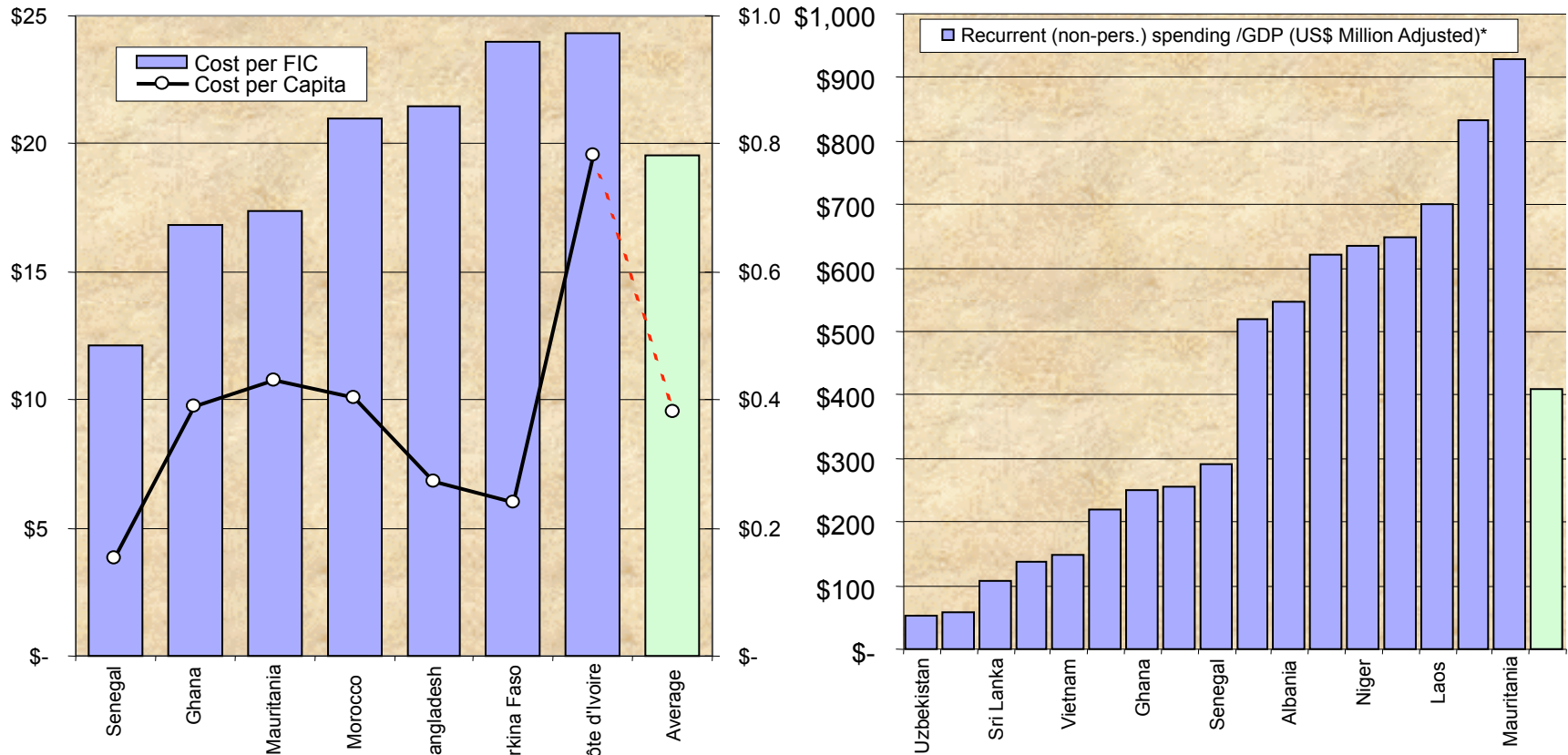
Meeting the resource gap

- Challenge will be significant for most countries

Challenge of Financing Certain Vaccines



Cost and financial sustainability indicators for selected countries



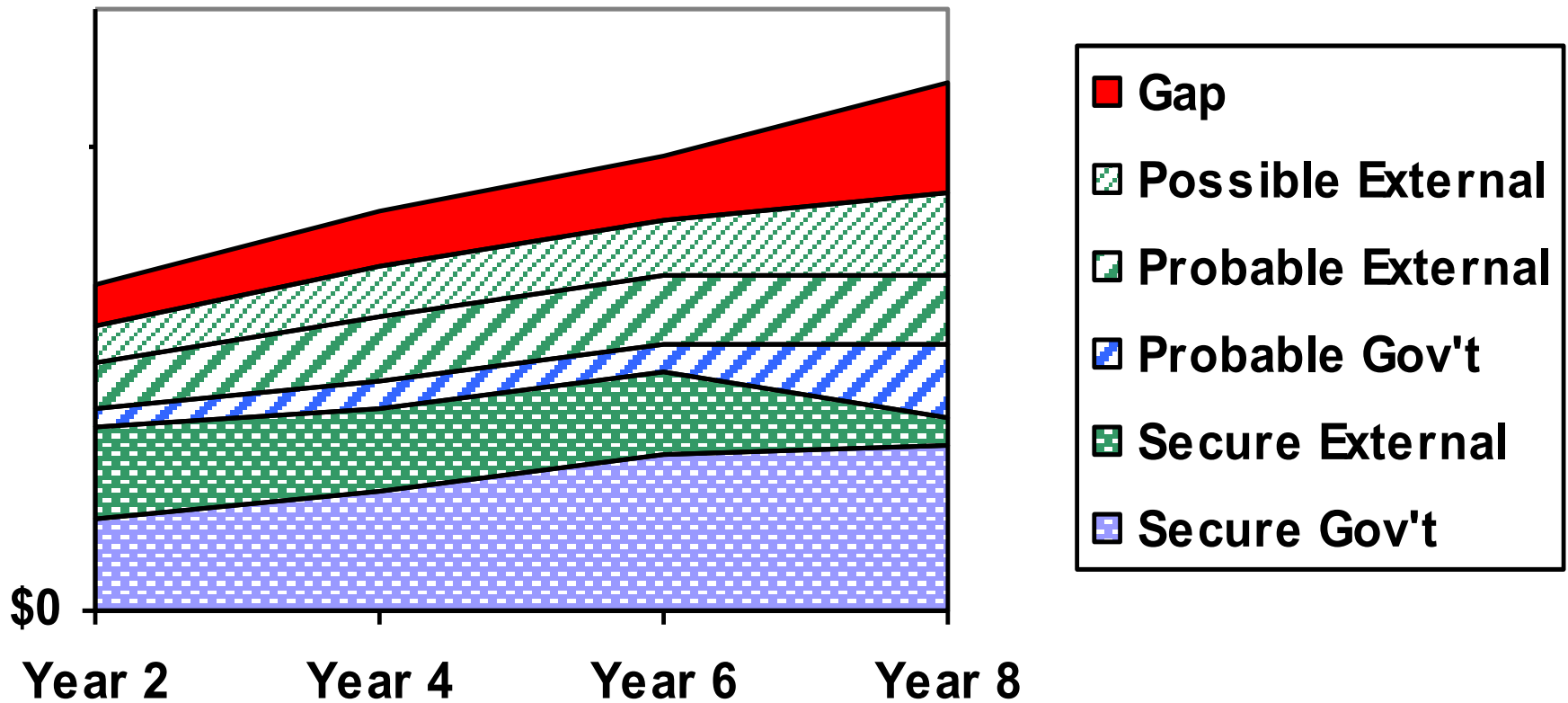
* For every million US\$ of debt adjusted GDP produced (proxy of capacity to pay of country) X US\$ is spend on recurrent (non-personnel) routine immunization.

Based on recent in-depth costing studies and/or financing assessments

Source: WHO-VAM based on Abt-Associates, ADB, PHR, ARIVAS-CATR, World Bank and WHO.

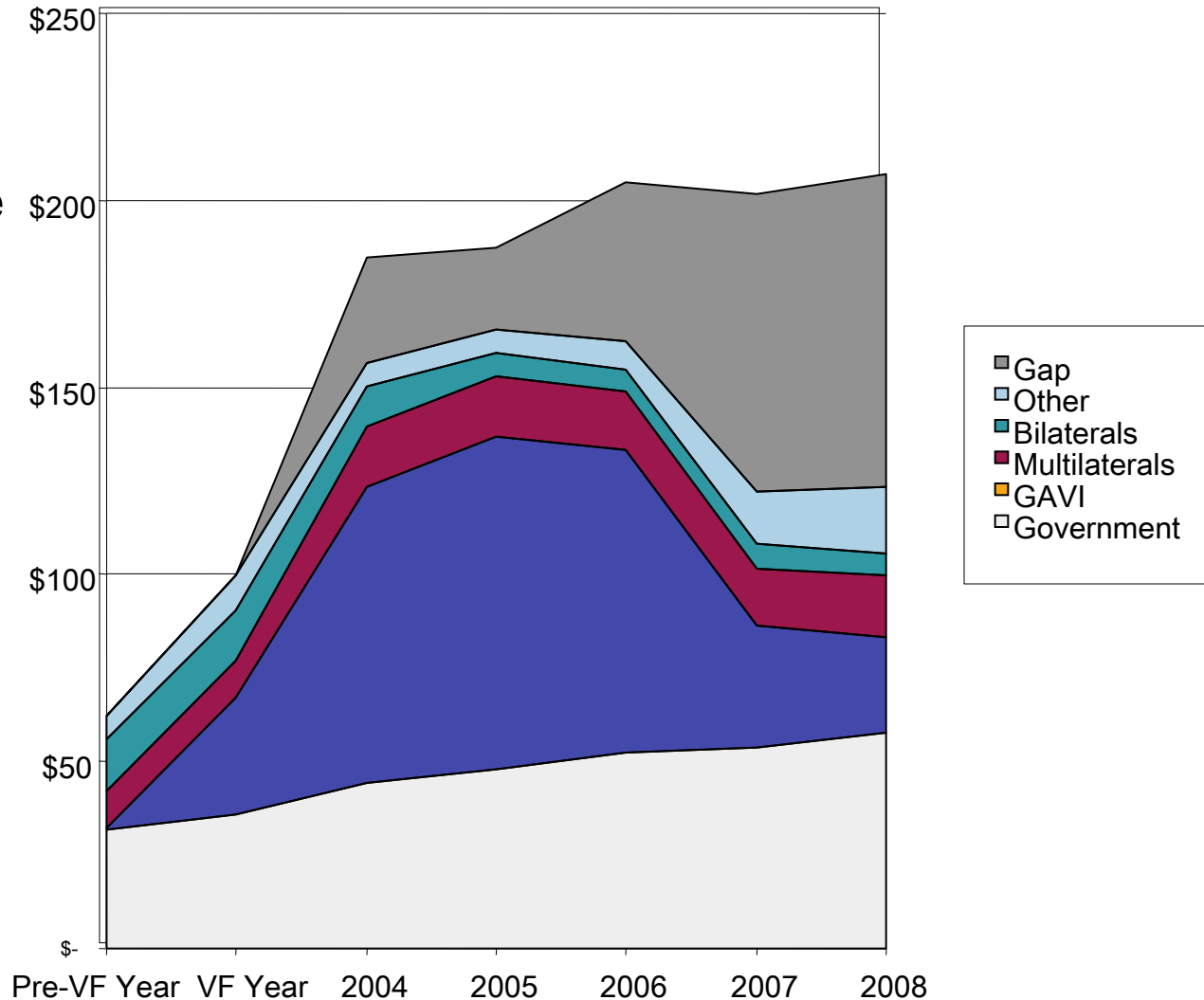
Meeting the resource gap

Immunization Program Financing



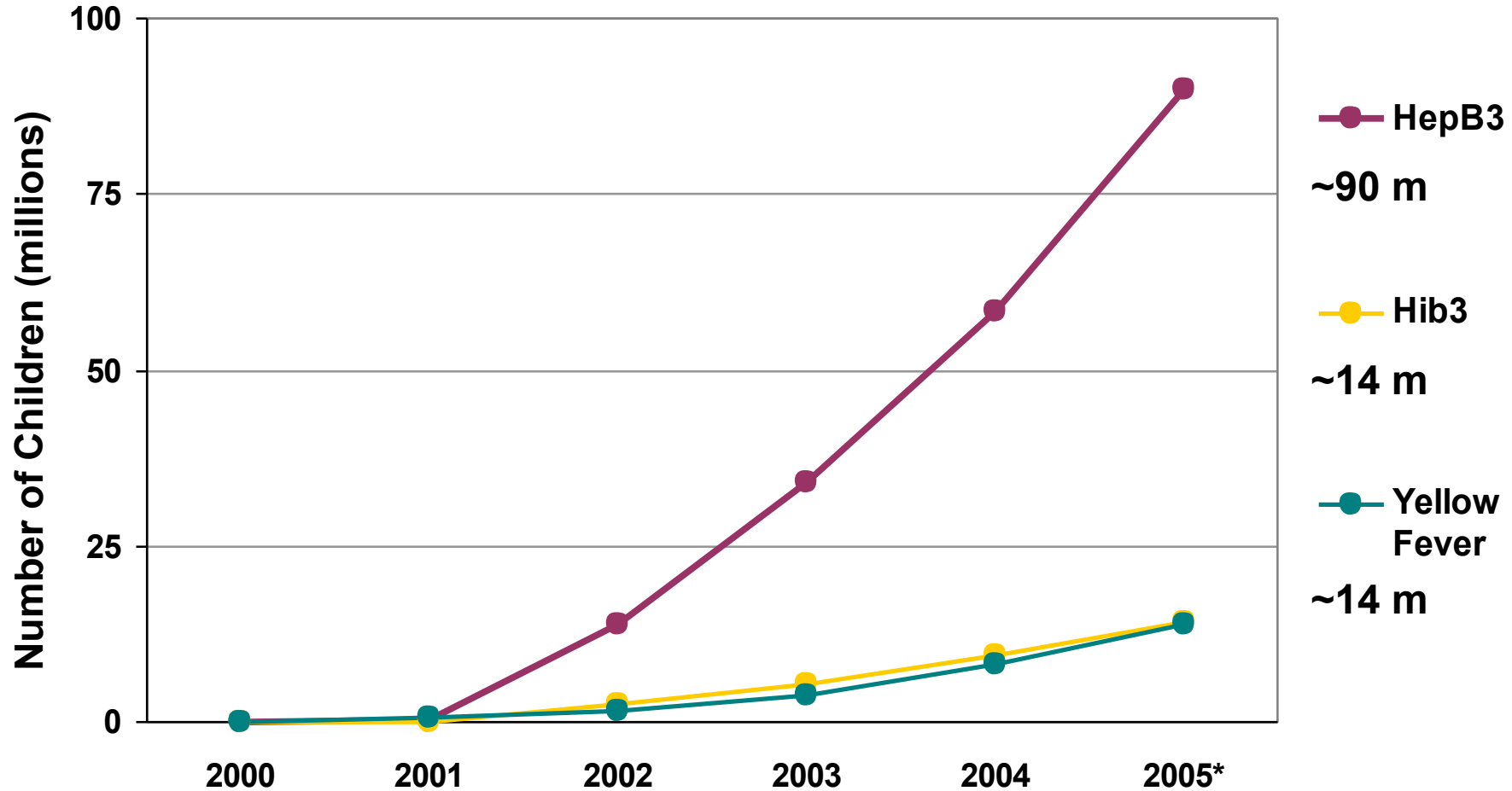
Future resource requirements, financing & gaps

- Government funding is expected to rise to \$58 million by 2008, but this will not make up for the decrease in donor funding, leading to a growing resource gap



Results: reaching more children

Cumulative Number of Children Reached in GAVI-Supported Countries

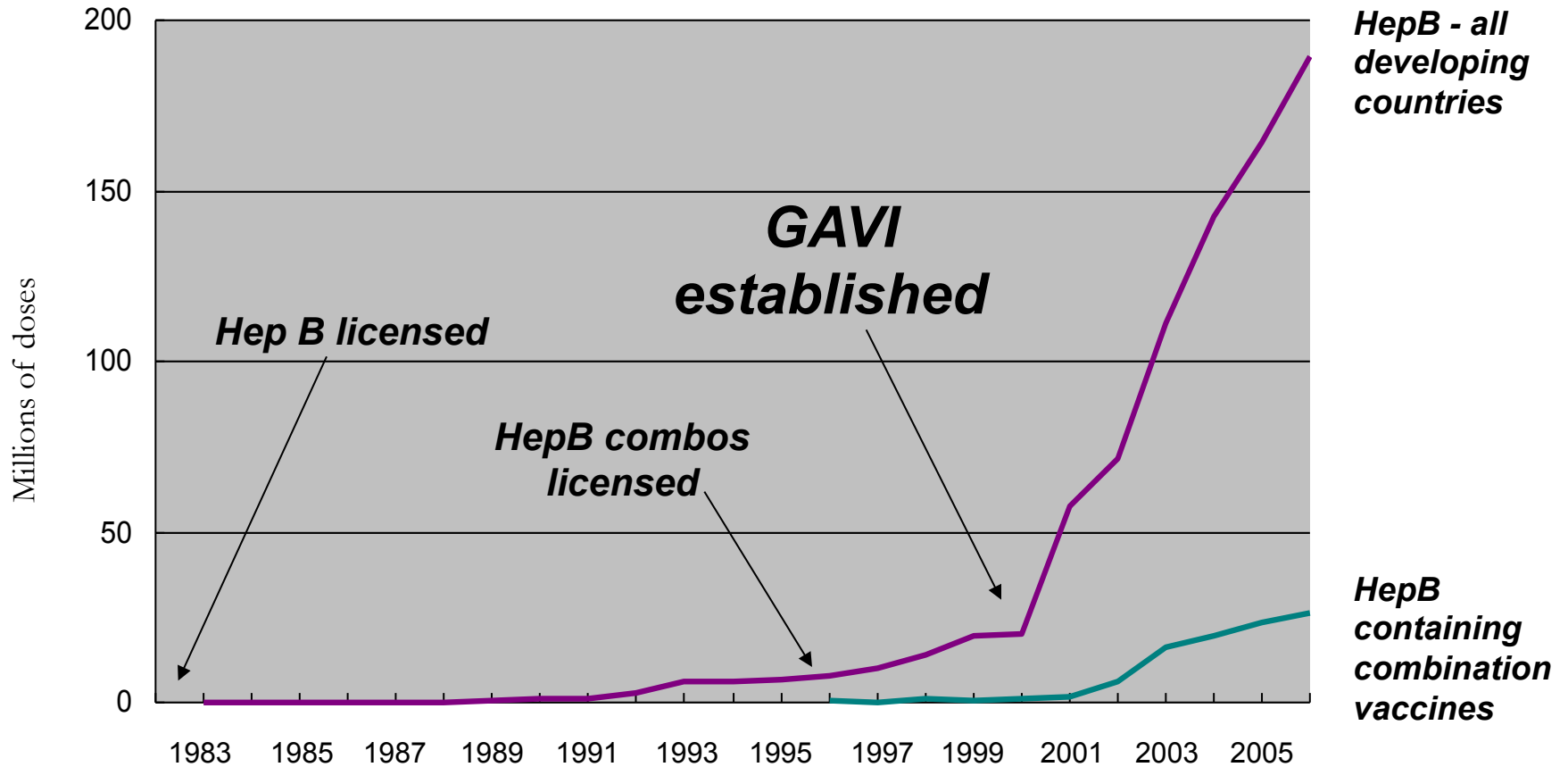


*projected

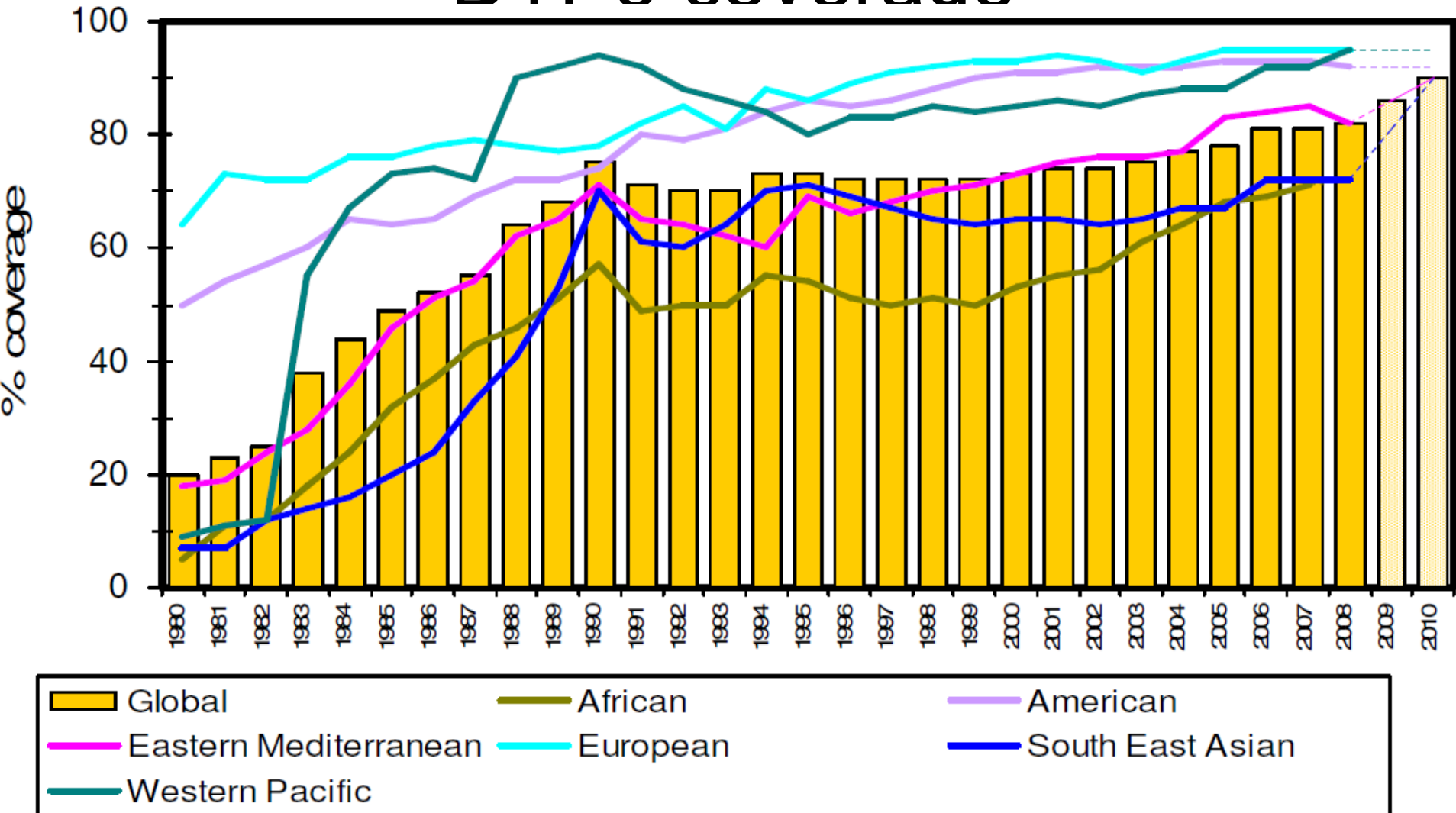
Source: WHO/UNICEF

Results: Accelerating new vaccine introduction

Achievement with combination vaccines



Global immunization 1980-2010, DTP3 coverage

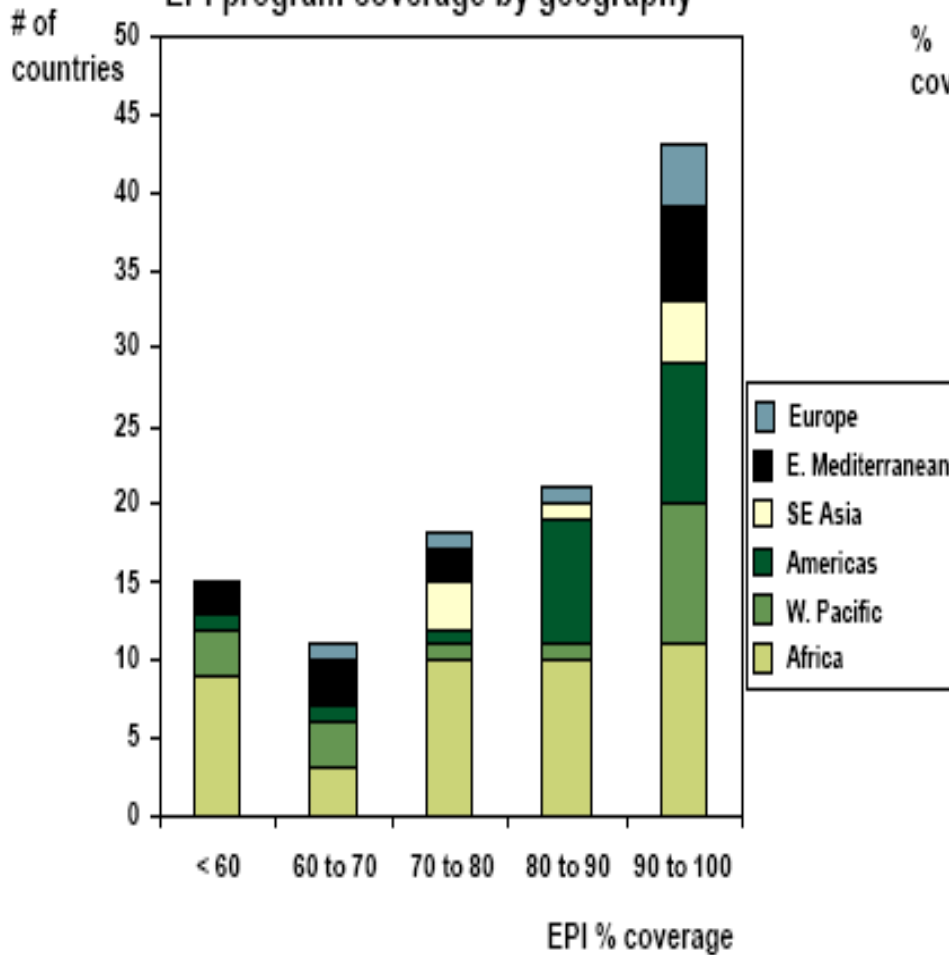


Source: WHO/UNICEF estimates, 1980-2008

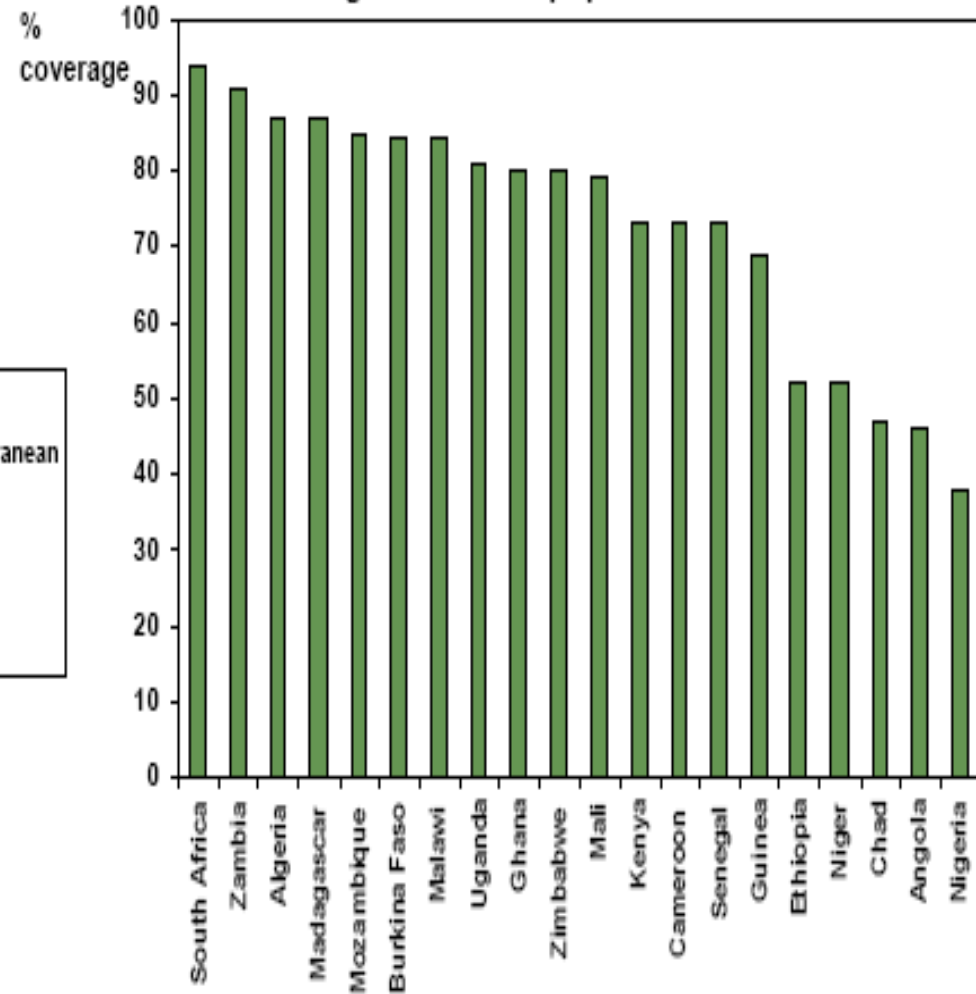
Member States.

EPI coverage

EPI program coverage by geography

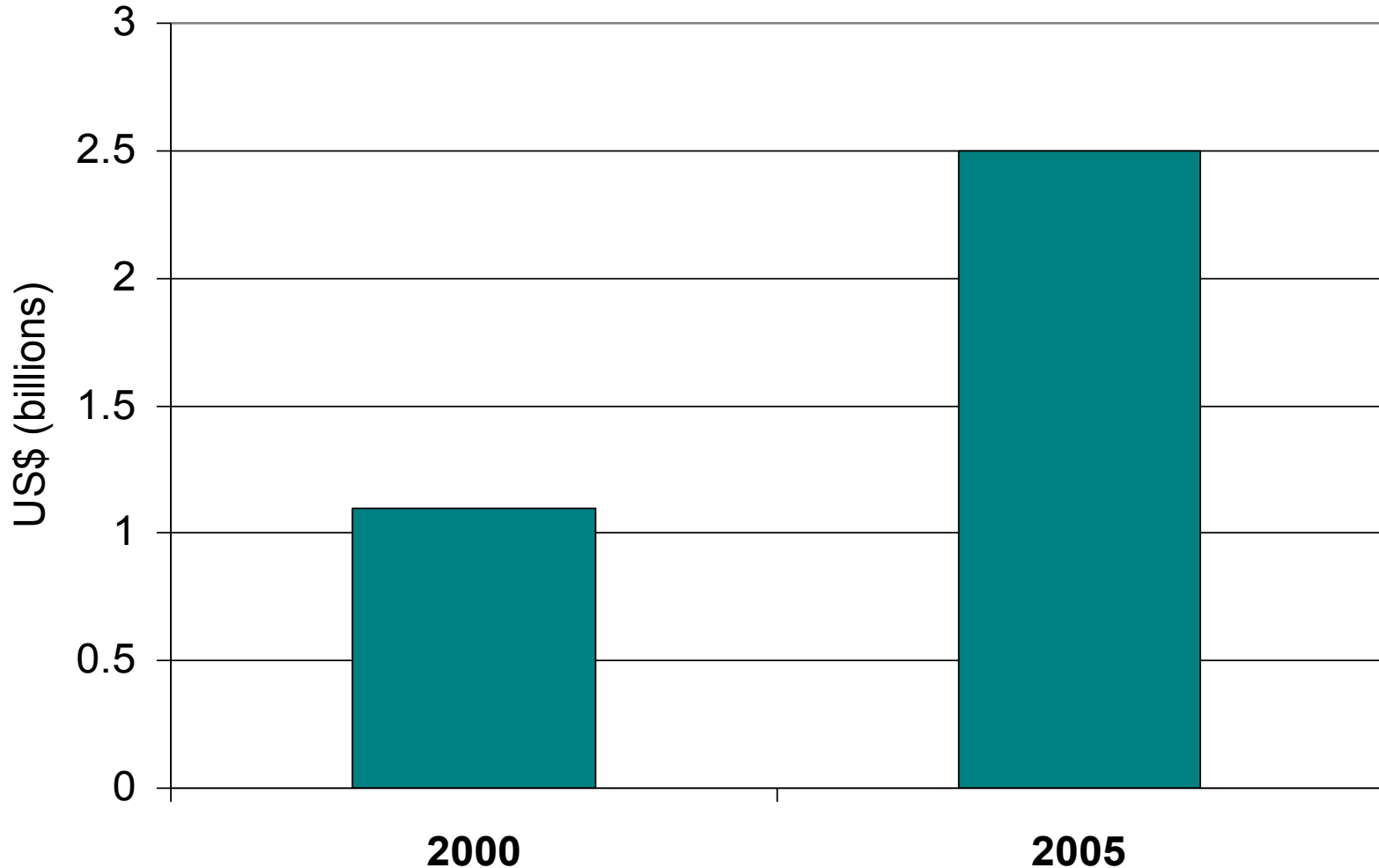


EPI coverage of 20 most populous African countries



GAVI: Increased Financing

Immunisation spending has more than doubled in GAVI countries. Less than 15% of this increase is due to GAVI support. GAVI support may have galvanised countries to spend in this area



GAVI PHASE 2 SUPPORT TO ELIGIBLE COUNTRIES

GAVI phase 2 support

- During its first Phase (2000 – 2005), GAVI offered eligible countries 3 windows of support:
 1. Immunisation Services Support
 2. Injection Safety
 3. New & Underused Vaccines
- For Phase 2 (2006 – 2015), a new window will be available: Health Systems Strengthening
 - “Adding value through harmonization”
 - “Innovation: advancing new, better and sustainable technologies”

Challenges: Supporting countries

- Managing a complex country support system
 - Moving from ‘one size fits all’ to adapting to country specific systems & timelines
 - Monitoring systems for country support – country selected indicators, country payments
 - Possible negative impact of country payments on demand

Challenges: scaling up

- In recent years, there has been a significant increase in donor funding to GHP's, notably GFATM, but also to GAVI
 - Traditional bilateral sources have doubled
 - Finance mechanisms such as IFFIm will double resources again
- Urgent & substantial increase in donor funding needed for social sectors if the MDGs are to be reached
 - Yet still a major financing gap despite the upward trend (\$11 - \$15 billion for the Global Immunization Vision and Strategy alone)
 - New resources needed to fund soon-to-be-available vaccines (Rotavirus & Pneumococcal)

Challenges: Harmonisation & alignment

- Integrating at the country and district levels
- Demonstrating results and learning
- Targeted innovation
- Broadening partnerships: Civil Society
- Country-driven approaches

Challenges: Innovation

- New products faster and at better prices
 - 25% of MDG 4 could be delivered by immunisation
- Innovative policies
 - Enhancing countries' voice, ownership and accountability
 - Performance-based funding
 - Immunization financing within the broader context of health sector
 - Data Quality Audits
- Innovative financing instruments
 - IFFIm
 - Advance Market Commitments (AMC' s) for R&D
 - Influencing markets and prices

?



Country eligibility in phase 2 (2006 – 2015)

- 72 countries eligible
- *Graduating countries:* Albania, Bosnia & Herzegovina, Turkmenistan, China
 - *New country:* Kiribati (flag on last page)
- Specific arrangements:
 - *India:* US\$ 100 m cap
 - *Indonesia:* no cap for Phase 2

Immunization services support (ISS)

- Financial support to expand immunization services
- According to national planning cycle
- Continuing countries (first group of countries end ISS in 2007)
 - Renewal of ISS with an updated Multi-Year Plan
 - Data Quality Audit continues
- New countries
 - Same as above
 - Investment & reward phase for DPT3 achievements
- Endorsement of applications by highest national coordination body

Health systems strengthening (HSS)

- \$500 million window of financial support to address barriers to immunization in the larger national health system (such as human resources)
- Application requirements
 - Health Sector Review report
 - Comprehensive Multi-Year Plan
 - Plan for use of HSS funds (based on existing sector plans: health sector strategic plan, PRSP, etc.,)
 - Health sector financial audit report
 - Allocation based on \$5/\$2.5 per birth cohort for countries with GNI <\$365/>\$365 respectively
- Progress Monitoring in Annual Progress Report
 - Country selected process indicators for first 3 years
 - Output indicators (district DTP3 coverage) from 4th year

Injection safety (INS)

- 3 years full support for injection materials for routine vaccines
- For remaining 7 countries which have not already applied
- No change in application & monitoring requirements
- Transition to full government support
 - 30 countries have completed support in 2004 & 2005; all 2004 countries have successfully transitioned to government financing of safe injection materials

New & underused vaccines (NVS) ongoing phase 1 support

- Bridge financing
 - Agreements with countries
 - Countries will provide vaccine request through Annual Progress Report
- Phase 1 approvals: separate guidelines will be provided for bridge financing, mono Hep B and yellow fever - no applications needed

New & underused vaccines (NVS) in phase 2

- Support up to 2015
- Initial support to last the length of the Multi-Year Plan, countries will then re-apply
- Increasing country payment up to the target payment by the end of the support
- Signed agreement between GAVI and the country included in the application form
- Vaccine Management Assessment required